

Powys County Council

For Office Use
REF:

Capital Budget Virement Application Form

[Please see guidance notes on page 2532 of the Intranet]

To Head of Finance

From LES (Directorate)
Highways & Transportation (Service)
Richard Hobbs (Head of Service)
Phil Jackson (Budget Holder)
Tony Caine (Project Manager)

Date 10th July 2013

Details of Virement

This virement is required to approve our allocation of Regional Transport Consortia Grant. A number of sites have been identified for footway extensions, these are varied in extent, complication and collision data. More keep being highlighted all the time and we wish to be proactive in identifying "safety sites" before they become an issue.

New Scheme Name 2013 Footway Extensions Job Code 9IK255

Budget Increases

Scheme Name	2013 Footway Extensions					
Job Code	9T180 9IK255					
	Total Cost	Prior Years	2013-14	2014-15	2015-16	Future Years
	£	£	£	£	£	£
Existing Budget	0.00					
Revised Budget	30,000.00		30,000.00			
Increase Required	30,000.00	0.00	30,000.00	0.00	0.00	0.00

Financing

Name of Scheme Reduced _____
 Job Code _____

	Total Cost	Prior Years	2013-14	2014-15	2015-16	Future Years
	£	£	£	£	£	£
Existing Budget	0.00					
Revised Budget	0.00					
Decrease Required	0.00	0.00	0.00	0.00	0.00	0.00

Additional / New Resources _____

Capital Receipts	0.00					
Grant	0.00		£30,000 TraCC Grant			
Supported Borrowing	0.00					
Revenue/Reserves	0.00					
Total	0.00	0.00	0.00	0.00	0.00	0.00

Total Financing must match increase required above

Other Financial Implications (e.g. future years capital & revenue – must not be left blank)

None

Approvals

Signatures

In all cases	Head of Service	¥		Date	10.7.13
In all cases	Head of Finance	¥		Date	11/7/13.
£25,001 - £75,000	Portfolio Cabinet Member			Date	18/7/13.
£75,001 - £300,000	Cabinet Minute Ref.			Date	
Over £300,000	Council Minute Ref.			Date	

FMS Updated (office use only)

Accountant: Signature _____ Print Name _____ Date _____

Copy of Authorised form returned to Head of Service

Signature _____ Print Name _____ Date _____

